

City of Myrtle Beach

FY24 5-Year Capital Improvement Plan

May 9, 2023

FY24 – FY28 Capital Improvement Plan

Project Category	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total
General Pay As You Go	\$12,714,000	\$12,273,400	\$10,447,500	\$9,387,000	\$9,526,000	\$54,347,900
MB Convention Center	5,440,000	5,241,300	993,900	541,500	9,079,000	21,295,700
Whispering Pines Golf Course	56,000	64,000	59,600	76,000	70,000	325,600
Pelicans Baseball Stadium	120,000	5,036,513	53,589,184	-	-	58,745,697
Ocean Front Boardwalk	310,000	2,935,000	5,710,000	660,000	4,660,600	14,275,600
MB Air Force Base	1,446,000	3,500,000	7,116,500	1,456,000	-	13,518,500
Storm Water	44,559,241	19,904,000	21,114,000	2,534,000	2,334,000	90,445,241
JTR Sports Center	310,000	810,000	450,000	200,000	-	1,770,000
Solid Waste	1,192,000	200,000	200,000	200,000	200,000	1,992,000
Water & Sewer Infrastructure	18,451,500	12,073,500	35,620,500	26,520,000	13,645,000	106,310,500
Total 5-Year Plan*	\$84,598,741	\$62,037,713	\$135,301,184	\$41,574,500	\$39,514,600	\$363,026,738

Funding Sources	2023-2024	2024-2025	2025-2026	2026-2027	2026-2027	Total
General (Tax, Fees, Other)	\$6,290,100	13,033,954	27,680,755	7,521,500	6,334,000	60,860,309
Admissions Tax	100,000	125,000	125,000	125,000	160,600	635,600
Road Maintenance Fee	1,368,000	1,375,000	1,375,000	1,400,000	1,450,000	6,968,000
Grants	34,942,400	16,670,000	7,078,000	1,000,000	1,097,500	60,787,900
Hospitality Tax	6,585,000	4,820,000	12,601,500	4,191,000	8,769,500	36,967,000
Hospitality Fee	2,620,000	2,880,000	3,300,000	1,400,000	2,500,000	12,700,000
Tourism Development Fee	3,280,000	1,264,200	1,400,000	1,000,000	1,000,000	7,944,200
General/Hospitality Debt	5,000,000	10,000,000	-	-	8,558,000	23,558,000
Water & Sewer Revenue Bonds	15,739,000	8,350,000	31,600,000	21,625,000	9,645,000	86,959,000
Storm Water Revenue Bonds	8,610,241	-	12,628,500	-	-	21,238,741
TBD (Baseball Stadium)	64,000	3,519,559	37,512,429	3,312,000	-	44,407,988
Total 5-Year Plan*	\$84,598,741	\$62,037,713	\$135,301,184	\$41,574,500	\$39,514,600	\$363,026,738

*Does not include figures for the Arts & Innovation District

FY24 – FY28 Capital Improvement Plan Pay Go Projects



- \$1.2m Facility Maintenance & Renovation
- \$336k Law Enforcement Center Enhancements
- \$1.8m Fire Station Renovations & Repairs
- \$1.8m Grand Park Field Replacements
- \$500k Doug Shaw Stadium Visitor Locker Rooms
- \$768K Pepper Geddings Roof
- \$150k Thunderbolt Park Kayak Launch
- \$150k Playground Improvements
- \$500k Cemetery Expansion
- \$300k Walkover Renovations
- \$100k Public Art



FY24 – FY28 Capital Improvement Plan Resurfacing

- \$1.2m Major Road Resurfacing

Owner	Roadway	Cost Estimate
City	Sumter Drive (Pickens Ave to Calhoun Rd)	\$33,792
City	Mashie Dr (Midiron Ct to End)	\$76,032
City	Midiron Ct (Mashie Dr to Mashie Dr)	\$150,656
City	Seaboard St (Mr. Joe White Ave to 21 st Ave N)	\$405,504
City	3 rd Avenue N (Kings Hwy to Ocean Blvd)	\$70,400
City	42 nd Avenue N (King Hwy to Ocean Blvd)	\$70,400
		\$806,784

Road Resurfacing balance will be used to resurface Celebrity Circle, estimated to cost \$1.2m



FY24 – FY28 Capital Improvement Plan Street Ends

- \$150K Street End Improvements

Owner	Roadway	Cost Estimate
City	47 th Avenue N Street End	\$19,200
City	31 st Avenue N Street End	\$23,100
City	27 th Avenue N Street End	\$36,480
City	8 th Avenue S Street End	\$28,800
City	19 th Avenue S Street End	\$19,200
City	27 th Avenue S Street End	\$23,040
		\$149,820

FY24 – FY28 Capital Improvement Plan MBAFBTIF Seagate Resurfacing

- \$1.8m Seagate Village Road Resurfacing

Owner	Roadway	Cost Estimate
City	Jonquil Pl (Pampas Dr to New Pavement)	\$18,432
City	Yellowwood Ave (Pampas Dr to Spruce Dr)	\$46,992
City	Sycamore Ave (Pampas Dr to Spruce Dr)	\$69,120
City	Walnut Ave (Pampas Dr to Spruce Dr)	\$96,832
City	Sweetgum St (Walnut Ave to Tea Rose St)	\$56,960
City	Tea Rose St (Walnut Ave to Swallow Ave)	\$68,352
City	Otter St (Walnut Ave to Pelican Ave)	\$119,616
City	Vine St (Otter St to Swallow Ave)	\$66,928

FY24 – FY28 Capital Improvement Plan MBAFBTIF Seagate Resurfacing

Owner	Roadway	Cost Estimate
City	Swallow Ave (Spruce Dr to Pampas Dr)	\$173,568
City	Redwood Ave (Spruce Dr to Cactus St)	\$96,768
City	Quince Ave (Pelican Ave to Redwood Ave)	\$86,864
City	Pelican Ave (Spruce Dr to Cactus St)	\$130,560
City	Antigua Dr (Spruce Dr to End)	\$19,936
City	Cactus St (Swallow Ave to Mallard Lake Dr)	\$131,008
City	Cypress Cir (Pelican Ave to Pelican Ave)	\$54,112
City	Mockingbird Ave (Spruce Dr to Hummingbird St)	\$76,896

FY24 – FY28 Capital Improvement Plan MBAFBTIF Seagate Resurfacing

Owner	Roadway	Cost Estimate
City	Pecan St (Mockingbird Ave to Magnolia St)	\$66,928
City	Magnolia St (Mockingbird Ave to Juniper Dr)	\$64,080
City	Linden St (Juniper Dr to Magnolia St)	\$54,112
City	Hibiscus Ave (Hummingbird St to Elderberry St)	\$56,960
City	Elderberry St (Hemlock Ave to Mallard Lake Dr)	\$37,024
City	Willow St (Hemlock Ave to Cardinal Ave)	\$41,296
City	Ash St (Hemlock Ave to Cardinal Ave)	\$46,992
City	Cardinal Dr (Mallard Lake Dr to Cactus St)	\$49,840
		\$1,814,963

FY24 – FY28 Capital Improvement Plan

Solid Waste

- \$1.m Scale House & Breakroom Replacement



Golf Course

- \$50K Parking Lot Resurfacing

Oceanfront Boardwalk

- \$100k Begin Plan/Design for Withers Swash Extension



Storm Water

- \$31m 24th North Ocean Outfall



Water & Sewer

- \$1.4m Continuation of the Automated Metering Program
- \$3.4m 48" Parallel Line
- \$3.7m Pump Station Rehabilitation

